



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2021

Financial Data

CCI :- 2014IT06RDRP017

Italy - Rural Development Programme (Regional) - Basilicata

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2021)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS		Other adjustments
2A				76,045.42			76,045.42
2B							0.00
3A							0.00
3B							0.00
5C							0.00
5E							0.00
6A							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL				76,045.42			76,045.42

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
5A							0.00
5C							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A	12,575.81	248,567.46	86,265.20	77,434.01			424,842.48
TOTAL	12,575.81	248,567.46	86,265.20	77,434.01			424,842.48

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,241,083.02	2,084,287.59	1,824,480.44	4,244,128.95			9,393,980.00
2B							0.00
3A	347,534.95	1,226,113.35	877,292.66	719,962.98	-179,131.23		2,991,772.71
5A							0.00
5C							0.00
P4		16,813.31		20,077.52			36,890.83
TOTAL	1,588,617.97	3,327,214.25	2,701,773.10	4,984,169.45	-179,131.23		12,422,643.54

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3B	41,072.24	174,166.83	189,927.63	529,578.64			934,745.34
TOTAL	41,072.24	174,166.83	189,927.63	529,578.64			934,745.34

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	48,277.94		22,499.38	397,184.84			467,962.16
2B	132,495.00	682,439.40	518,485.00	420,414.50	-169,400.00		1,584,433.90
6A	355,740.00	174,240.00	144,474.00	304,194.00	-67,760.00		910,888.00
TOTAL	536,512.94	856,679.40	685,458.38	1,121,793.34	-237,160.00		2,963,284.06

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5C	37,010.28			134,926.38			171,936.66
6A	50,726.65	353,403.69		454,690.75	-61,646.17		797,174.92
6B	181,197.68	60,204.76	302,033.35	121,076.07	-58,612.69		605,899.17
6C							0.00
TOTAL	268,934.61	413,608.45	302,033.35	710,693.20	-120,258.86		1,575,010.75

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E	116,655.23	45,687.74	29,692.44	153,559.99	-832.71		344,762.69
P4	253.11		55,262.32	1,733,208.85			1,788,724.28
TOTAL	116,908.34	45,687.74	84,954.76	1,886,768.84	-832.71		2,133,486.97

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A		152,751.61					152,751.61
TOTAL		152,751.61					152,751.61

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	774,373.27	509,971.65	186,971.47	3,403,573.24	-32,754.98		4,842,134.65
TOTAL	774,373.27	509,971.65	186,971.47	3,403,573.24	-32,754.98		4,842,134.65

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	6,117.99	1,401,718.20	12,141.12	15,661,414.16	-45,356.75	0.00	17,036,034.72
TOTAL	6,117.99	1,401,718.20	12,141.12	15,661,414.16	-45,356.75	0.00	17,036,034.72

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E				9,075.00			9,075.00
P4				0.00			0.00
TOTAL				9,075.00			9,075.00

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	21,103.84	122,064.77	56,277.92	3,142,091.66	-57,873.86		3,283,664.33
TOTAL	21,103.84	122,064.77	56,277.92	3,142,091.66	-57,873.86		3,283,664.33

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A		38,200.92		99,631.85			137,832.77
2B							0.00
3A	65,446.63	67,615.99	44,793.05	308,865.44	-31,758.14		454,962.97
3B							0.00
5A							0.00
6A							0.00
6B							0.00
P4							0.00
TOTAL	65,446.63	105,816.91	44,793.05	408,497.29	-31,758.14		592,795.74

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	49,949.27	412,832.70	169,625.45	1,006,848.84	-7,259.99		1,631,996.27
TOTAL	49,949.27	412,832.70	169,625.45	1,006,848.84	-7,259.99		1,631,996.27

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M20		201,415.58	349,052.12	2,292,850.55			2,843,318.25
TOTAL		201,415.58	349,052.12	2,292,850.55			2,843,318.25

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A		1,579,466.42	660,835.48	1,142,915.47	-14,169.26		3,369,048.11
TOTAL		1,579,466.42	660,835.48	1,142,915.47	-14,169.26		3,369,048.11

Table 1.2 - Financial Implementation per measure (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	125,694.91	76,045.42			76,045.42
M02 - Advisory services					0.00
M03 - Quality schemes	702,218.96	424,842.48			424,842.48
M04 - Physical Investment	20,829,379.79	12,601,774.77	-179,131.23		12,422,643.54
M05 - Restoring agricultural potential	1,545,033.62	934,745.34			934,745.34
M06 - Farm and business development	5,289,990.16	3,200,444.06	-237,160.00		2,963,284.06
M07 - Basic services	2,802,098.54	1,695,269.61	-120,258.86		1,575,010.75
M08 - Forest	3,527,801.11	2,134,319.68	-832.71		2,133,486.97
M09 - Producer groups / organisations	252,482.00	152,751.61			152,751.61
M10 - Agri-environment-climate	8,057,668.84	4,874,889.63	-32,754.98		4,842,134.65
M11 - Organic Farming	26,207,180.15	17,081,391.47	-45,356.75	0.00	17,036,034.72
M12 - NAT 2000 & WFD	15,000.00	9,075.00			9,075.00
M13 - Areas with natural constraints	5,523,203.62	3,341,538.19	-57,873.86		3,283,664.33
M16 - Cooperation	1,032,320.46	624,553.88	-31,758.14		592,795.74
M19 - LEADER and CLLD	2,709,514.48	1,639,256.26	-7,259.99		1,631,996.27
M20 - TA	4,699,699.60	2,843,318.25			2,843,318.25
M21 - COVID-19 crisis	5,592,094.83	3,383,217.37	-14,169.26		3,369,048.11
All Measures	88,911,381.07	55,017,433.02	-726,555.78	0.00	54,290,877.24

Table 1.3 - Financial Implementation per measure (cumulative until 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	125,694.91	76,045.42			76,045.42
M02 - Advisory services					0.00
M03 - Quality schemes	2,442,355.24	1,477,624.93	-323.82		1,477,301.11
M04 - Physical Investment	110,834,527.21	67,054,888.98	-865,582.11		66,189,306.87
M05 - Restoring agricultural potential	3,819,274.94	2,310,661.34			2,310,661.34
M06 - Farm and business development	42,453,358.58	25,684,281.95	-474,320.00		25,209,961.95
M07 - Basic services	25,427,267.04	15,383,496.56	-484,679.13		14,898,817.43
M08 - Forest	19,659,901.86	11,894,240.62	-3,185.48		11,891,055.14
M09 - Producer groups / organisations	616,292.16	372,856.76	-60,500.00		312,356.76
M10 - Agri-environment-climate	54,900,843.66	33,215,010.40	-303,874.88		32,911,135.52
M11 - Organic Farming	112,687,380.16	69,401,912.48	-225,718.19	0.00	69,176,194.29
M12 - NAT 2000 & WFD	30,000.00	18,150.00			18,150.00
M13 - Areas with natural constraints	30,825,235.52	18,649,267.48	-138,635.75		18,510,631.73
M16 - Cooperation	2,731,149.38	1,652,345.38	-43,858.14		1,608,487.24
M19 - LEADER and CLLD	12,355,472.99	7,475,061.17	-24,430.08		7,450,631.09
M20 - TA	15,911,663.02	9,626,556.12			9,626,556.12
M21 - COVID-19 crisis	7,071,093.79	4,278,011.74	-14,169.26		4,263,842.48
All Measures	441,891,510.46	268,570,411.33	-2,639,276.84	0.00	265,931,134.49

Table 1.4 - Financing Plan per measure (in force on 31st of December 2021) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	4,838,637.91
M02	940,516.49
M03	2,879,025.36
M04	145,910,302.15
M05	6,909,603.23
M06	55,548,495.59
M07	31,145,712.60
M08	41,694,394.96
M09	726,000.00
M10	58,611,665.28
M11	106,019,663.76
M12	6,869,248.91
M13	23,757,929.90
M16	16,996,986.16
M19	28,705,455.87
M20	16,939,795.72
M21	4,493,660.00
	552,987,093.89